

**DEPARTMENT OF HEALTH SERVICES**

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CHIP Letter : 01-H  
RHS Letter : 01-H  
Date Issued : October 10, 2001

TO: CALIFORNIA HEALTHCARE FOR INDIGENTS PROGRAM (CHIP)/RURAL  
HEALTH SERVICES (RHS) PROGRAM CONTACT

SUBJECT: ESTIMATED MAINTENANCE OF EFFORT (MOE) REQUIREMENT FOR  
CHIP/RHS PROGRAM FUNDS FOR FISCAL YEAR (FY) 2001-02

Enclosed for your information is the Estimated MOE Table for FY 2001-02. The purpose of the Table is to assist counties in estimating their Proposition 99 MOE levels so they have an opportunity to effect any possible budget adjustments.

The estimated MOE levels are based on actual sales tax and vehicle license fees received by counties in FY 1999-00, increased by five percent per year, and Assembly Bill 8 County Match. The Table does not include the FY 1988-89 overmatch, which was eliminated by SB 681, Chapter 6, Statutes of 1996. Please remember the realignment figures provided are estimates only and may not reflect your county's final MOE level.

We hope that this information will be helpful for your budgeting purposes. The MOE Table is also available on the Office of County Health Services' web site at:

<http://www.dhs.ca.gov/hisp/ochs/chsu/index.htm>

Please contact your County Health Services Analyst if you should have any questions concerning the Table or the Proposition 99 MOE requirement.

**ORIGINAL SIGNED BY NANCY HAYWARD**

Nancy Hayward, Chief  
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Enclosure

cc: See next page.

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Chair, Board of Supervisors

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**FISCAL YEAR 2001-02 ESTIMATED MAINTENANCE OF EFFORT (MOE) CALCULATION  
ADJUSTED FOR GROWTH (SB 681, CHAPTER 6, STATUTES OF 1996)**

| COUNTY          | A<br>FY 2001-02<br>ESTIMATED<br>SALES TAX<br>INC. GRWTH (1) | B<br>FY 2001-02<br>ESTIMATED<br>VLF<br>INC. GRWTH (1) | C<br>FY 2001-02<br>COMB. ST & VLF<br>INC. GROWTH<br>(A+B) | D<br>AB 8<br>COUNTY<br>MATCH | E<br>FY 2001-02<br>ESTIMATED<br>MOE<br>(C+D) |
|-----------------|---|---|---|------------------------------|--|
| ALAMEDA         | \$15,348,938  | \$41,274,511  | \$56,623,449  | \$20,545,579                 | \$77,169,028                                 |
| Alpine          | 41,468  | 112,692   | 154,160   | 21,465                       | 175,625                                      |
| Amador          | 507,251   | 1,390,846   | 1,898,097   | 278,460                      | 2,176,557                                    |
| Butte           | 3,363,451   | 8,299,709   | 11,663,160  | 724,304                      | 12,387,464                                   |
| Calaveras       | 511,666   | 1,351,042   | 1,862,708   | 0                            | 1,862,708                                    |
| Colusa          | 401,160   | 1,089,150   | 1,490,310   | 237,754                      | 1,728,064                                    |
| CONTRA COSTA    | 7,900,142   | 20,882,896  | 28,783,038  | 10,114,331                   | 38,897,369                                   |
| Del Norte       | 479,517   | 1,291,463   | 1,770,980   | 44,324                       | 1,815,304                                    |
| El Dorado       | 1,857,352   | 4,931,588   | 6,788,940   | 704,192                      | 7,493,132                                    |
| FRESNO          | 9,932,790   | 24,156,310  | 34,089,100  | 10,404,113                   | 44,493,213                                   |
| Glenn           | 462,240   | 1,253,631   | 1,715,871   | 58,501                       | 1,774,372                                    |
| Humboldt        | 3,224,150   | 8,463,014   | 11,687,164  | 589,711                      | 12,276,875                                   |
| Imperial        | 3,300,873   | 8,266,791   | 11,567,664  | 772,088                      | 12,339,752                                   |
| Inyo            | 626,072   | 1,700,365   | 2,326,437   | 561,262                      | 2,887,699                                    |
| KERN            | 6,731,825   | 16,704,190  | 23,436,015  | 7,623,407                    | 31,059,422                                   |
| Kings           | 1,681,007   | 4,141,214   | 5,822,221   | 466,273                      | 6,288,494                                    |
| Lake            | 756,842   | 1,827,812   | 2,584,654   | 118,222                      | 2,702,876                                    |
| Lassen          | 510,271   | 1,397,134   | 1,907,405   | 119,938                      | 2,027,343                                    |
| LOS ANGELES     | 122,019,996   | 334,354,955   | 456,374,951   | 159,324,707                  | 615,699,658                                  |
| Madera          | 1,668,998   | 3,958,287   | 5,627,285   | 81,788                       | 5,709,073                                    |
| Marin           | 3,657,710   | 9,895,527   | 13,553,237  | 1,196,515                    | 14,749,752                                   |
| Mariposa        | 269,909   | 733,965   | 1,003,874   | 0                            | 1,003,874                                    |
| Mendocino       | 1,078,919   | 2,650,983   | 3,729,902   | 347,945                      | 4,077,847                                    |
| MERCED          | 2,467,085   | 5,225,757   | 7,692,842   | 858,484                      | 8,551,326                                    |
| Modoc           | 300,163   | 811,324   | 1,111,487   | 70,462                       | 1,181,949                                    |
| Mono            | 439,936   | 1,203,717   | 1,643,653   | 409,928                      | 2,053,581                                    |
| MONTEREY        | 3,185,340   | 8,432,820   | 11,618,160  | 3,367,970                    | 14,986,130                                   |
| Napa            | 1,574,220   | 4,180,823   | 5,755,043   | 546,957                      | 6,302,000                                    |
| Nevada          | 1,015,660   | 2,631,051   | 3,646,711   | 96,375                       | 3,743,086                                    |
| ORANGE          | 25,720,630  | 54,658,152  | 80,378,782  | 15,727,317                   | 96,106,099                                   |
| PLACER          | 1,487,087   | 3,291,993   | 4,779,080   | 368,490                      | 5,147,570                                    |
| Plumas          | 423,693   | 1,098,715   | 1,522,408   | 66,295                       | 1,588,703                                    |
| RIVERSIDE       | 12,820,394  | 30,131,927  | 42,952,321  | 7,365,244                    | 50,317,565                                   |
| SACRAMENTO      | 13,421,912  | 30,837,824  | 44,259,736  | 7,128,508                    | 51,388,244                                   |
| San Benito      | 597,592   | 1,604,958   | 2,202,550   | 0                            | 2,202,550                                    |
| SAN BERNARDINO  | 15,669,062  | 32,556,782  | 48,225,844  | 4,316,679                    | 52,542,523                                   |
| SAN DIEGO       | 31,151,362  | 57,854,909  | 89,006,271  | 4,403,290                    | 93,409,561                                   |
| SAN FRANCISCO   | 23,293,125  | 63,974,044  | 87,267,169  | 39,363,076                   | 126,630,245                                  |
| SAN JOAQUIN     | 5,995,429   | 13,092,928  | 19,088,357  | 2,469,934                    | 21,558,291                                   |
| SAN LUIS OBISPO | 1,799,372   | 4,646,723   | 6,446,095   | 1,359,837                    | 7,805,932                                    |
| SAN MATEO       | 5,491,285   | 14,687,924  | 20,179,209  | 6,786,043                    | 26,965,252                                   |
| SANTA BARBARA   | 3,296,174   | 8,748,839   | 12,045,013  | 3,794,166                    | 15,839,179                                   |
| SANTA CLARA     | 13,335,711  | 35,138,815  | 48,474,526  | 13,203,375                   | 61,677,901                                   |
| SANTA CRUZ      | 2,189,067   | 6,011,732   | 8,200,799   | 2,053,729                    | 10,254,528                                   |
| Shasta          | 2,898,381   | 7,041,596   | 9,939,977   | 184,049                      | 10,124,026                                   |
| Sierra          | 102,395   | 271,852   | 374,247   | 7,330                        | 381,577                                      |
| Siskiyou        | 785,872   | 2,094,276   | 2,880,148   | 287,627                      | 3,167,775                                    |
| Solano          | 4,204,818   | 10,027,615  | 14,232,433  | 115,800                      | 14,348,233                                   |
| Sonoma          | 6,496,221   | 16,438,964  | 22,935,185  | 438,234                      | 23,373,419                                   |
| STANISLAUS      | 4,580,413   | 11,067,259  | 15,647,672  | 3,510,803                    | 19,158,475                                   |
| Sutter          | 1,512,836   | 4,096,664   | 5,609,500   | 674,240                      | 6,283,740                                    |
| Tehama          | 1,031,271   | 2,765,220   | 3,796,491   | 446,992                      | 4,243,483                                    |
| Trinity         | 447,622   | 1,213,298   | 1,660,920   | 292,662                      | 1,953,582                                    |
| TULARE          | 4,392,158   | 9,357,041   | 13,749,199  | 1,547,481                    | 15,296,680                                   |
| Tuolumne        | 793,944   | 2,156,290   | 2,950,234   | 305,830                      | 3,256,064                                    |
| VENTURA         | 5,230,659   | 13,349,665  | 18,580,324  | 4,185,070                    | 22,765,394                                   |
| YOLO            | 1,446,552   | 3,584,691   | 5,031,243   | 1,081,388                    | 6,112,631                                    |
| Yuba            | 1,332,551   | 3,209,565   | 4,542,116   | 187,701                      | 4,729,817                                    |
| <b>TOTAL</b>    | <b>\$387,262,539</b>  | <b>\$967,623,828</b>                                  | <b>\$1,354,886,367</b>                                    | <b>\$341,356,245</b>         | <b>\$1,696,242,612</b>                       |

(1) Estimated Sales Tax and Vehicle License fee for FY 2001-02 are based on final FY 1999-00 figures inflated by 5% per fiscal year.